



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 09-07-2020

Location:

On line meeting

Time:

6:30-9:00

## **In Attendance**

### **NSYSA Board:**

President - Darcy Buell

VP of Admin - Val Corden

Competition - Bob Bjornemo

VP of Awards and Recog - Vacant

Registrar - Susie McGill

Treasurer - Liming McMillan

Secretary - Kent Hassebrock

### **Club Representatives:**

BIYSC - Greg Troyan

BSC - Jason Roskens

CKSC - Chris Hunt

JCSC - Shannon White

KAFC - Chris Warthen

NKSC - Mike Fleck

NMYSC - Jason Henningsen

SKSC - Jeff Colby

TSC - Vicky Webb

### **Committee Representatives**

NSYSA Discipline - Bob Bjornemo

Recreation Cup - Louie Bond

Soccer to the Maxx - Louie Bond

Scholarship Committee - Vicky Webb

Documents - Val Corden

### **Others in Attendance**

Steve Shively - NSYSA Scheduler

Guests -

1. Roll Call
  - \* NSYSA Board
  - \* Club Representatives
  - \* Guest Introductions
2. Communications



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 09-07-2020

3. Approval of Minutes from August 3rd
4. Officer's Reports
  - A. President
  - B. VP of Administration
  - C. VP of Award and Recognition
  - D. Competition
  - E. Registrar
  - F. Treasurer
  - G. Secretary
5. NSYSA Scheduler / Website Administrator
6. Committee Reports
  - A. NSYSA Discipline Committee - Bob Bjornemo
  - B. Recreational Cup Committee - Bob Bjornemo
  - C. Soccer to the Maxx Committee - Louie Bond
  - D. NSYSA Scholarship Committee - Vicky Webb
  - E. Documents - Val Corden
7. Club Reports
  - A. BIFC
  - B. BSC
  - C. CKSC
  - D. JCSC
  - E. KAFC
  - F. NKSC
  - G. NMYSC
  - H. SKSC
  - I. TSC
8. Unfinished Business
  - \* SAFE Sports Policy
  - \* Rec Cup potential changes
  - \* Scheduling Meeting
  - \* Return to Play Protocol
9. New Business
  - \* D & O insurance
10. Adjournment



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Agenda

Date: 06-01-2019

NOTES:

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# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 08-03-2020

Location:

Zoom On Line Meeting

## **In Attendance**

### **NSYSA Board:**

President - Darcy Buell - **Present**

VP of Admin - Val Corden - **Present**

Competition - Bob Bjornemo - **Present**

VP of Awards - Vacant

Registrar - Susie McGill - **Present**

Treasurer - Liming McMillan - **Present**

Secretary - Kent Hassebrock - **Present**

### **Club Representatives:**

BIYSC - Greg Troyan - **Present**

BSC - John Hurley - **Present**

CKSC - Chris Hunt - **Present**

JCSC - Shannon White - **Present**

KAFC - Chris Warthen - **Present**

NKSC - Mike Fleck - **Present**

NMYSC - Jason Henningsen - **Present**

SKSC - Jeff Colby - **Present**

TSC - Vicky Webb - **Present**

### **Committee Representatives**

NSYSA Discipline - Bob Bjornemo - **Present**

Recreation Cup - Louie Bond - **Absent**

Soccer to the Maxx - Louie Bond - **Absent**

Scholarship - Vicky Webb - **Present**

Documents - Val Corden - **Present**

Records Retention - **Vacant**

### **Others in Attendance**

NSYSA Scheduler - Steve Shively - **Present**

GUEST: Dawn Byron CKSC

John (unknown)

Jenny Banks JCSC

Tim Roche TSC

1. Called to order at 6:32pm  
\* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 08-03-2020

2. Communications

- \* Bob has some of the mailings
  - One item for Liming regarding the
  - Two Thank you notes for Vicky for the Scholarship Committee

3. Approval of minutes for 07/06/2020 Monthly Board Meeting

- Motion: Chris Warthen
- Second: Jason Henningsen
- Motion passes

DRAFT



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Meeting Minutes

Date: 08-03-2020

## 4. Officers Reports

### President

- \* Darcy asks if Bob and Steve can look at the number of teams and see if there is something that can be done with U11 and above. Dual gender teams or combined age teams.

### VP of Admin

- \* No Report other than working with Steve and Susie.
- \* Steve says that Val did break a log jam with Stack Sports.

### VP of Comp

- \* Report on pages 15 and 16
- \* Asks if there is a reason to hold a scheduling meeting on the 22nd. Steve says it hinges on the results of the August 17th meeting.
- \* Predicts that there will be a 7 game season.

### VP of Awards and Recognition:

- \* No Report

### Registrar

- \* No Report

### Treasurer

- \* Financial report on pages 10, 11, 12, 13, and 14

### Secretary

- \* No Report

### NSYSA Website Administrator

- \* Will look at the brackets with Susie and Bob to see what it looks like going forward with possibly having smaller rosters of teams.

End of Officer's Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 08-03-2020

5. Committee reports

- \* NSYSA Discipline Committee (as reported by Bob Bjornemo)
  - \* No Report
  
- \* REC Cup (as reported by Bob Bjornemo)
  - \* No Report
  
- \* Soccer to the Maxx committee (as reported by Louie Bond )
  - \* No Report
  
- \* Scholarship Committee (as reported by Vicky Webb)
  - \* No Report
  
- \* Documents Committee (as reported by Vicky Webb)
  - \* Tough to put a return to play policy if we don't know if there will be a season. One team has not submitted a RTP and two teams submitted only Select RTP Focusing on SafeSports document at this time.
  
- \* End of committee Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 08-03-2020

## 6. Club Reports

- \* BIYSC
  - \* Practices continue and we cancelled the last tournament of the summer
- \* BSC
  - \* No Report
- \* CKSC
  - \* Pushed back the academy a couple weeks
- \* JCSC
  - \* Summer camp is delayed until August 17th. But will likely be cancelled.
- \* KAFC
  - \* No Report
- \* NKSC
  - \* Select program is back to playing and Thank You to KAFC for helping with getting teams on fields.
- \* NMYSC
  - \* We have our meeting 8/5.
  - \* Soccer camp was a great success. More players in the AM sessions and PM sessions compared to last year.
  - \* Plan to try to use Sand Hill fields so it is a common field location for all games.
  - \* Looking at other option for in-house play
  - \* Attendance is down about 100 players.





# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 08-03-2020

## 6. Club Reports

### \* SKSC

- \* Held the board meeting 8/2. Talked about parents not being allowed to watch games.
- \* Is there a drop dead date to start the season? Talked about at the board meeting about a drop dead date around the end of September and playing through Thanksgiving.

### \* TSC

- \* Successfully updated club bylaws.
- \* Summer camp cancelled
- \* 9 teams registered for Select season
- \* Looking for options for fall academy



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 08-03-2020

## 8. Unfinished Business

- \* SAFE Sports Policy
- \* Tabled

- \* Rec Cup Potential Changes
- \* Tabled

- \* Return to play guidance
- \* Tabled

### \* Scheduling Meeting

- \* The meeting will still at this time be August 22nd, with an August 17th meeting to prepare with specific question answered by clubs.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 08-03-2020

## 9. New Business

- \* The Fall Rec season
  - \* Contacted Presidents about plans for Rec soccer this year.
  - \* NK, SK, and CK may not be available for fall. Bremerton may be the same, but they have not heard back from the district.
  - \* Pierce County soccer association has cancelled their REC season.
  - \* Bob says that with the school districts fields are paid for by us, so we should be able to have an interaction with the districts to use the fields.
  - \* Bremerton, North Kitsap, and Central Kitsap school district has stated that they will not allow outside groups to use the field if the students are not in session.
  - \* Discussion about moving the fall season to spring. Some points brought up is that the High School teams will be playing and baseball / fastpitch will probably take some players from spring soccer.
  - \* Steve shared a page from Susie on line regarding the numbers of teams association wide, but since I'm on the phone, I can't input what the sheet shows.
  - \* For High School age players association wide, there are only enough players association wide to field one non gender HS age team.
  - \* Tracyton voted at their 8/2 board meeting not to participate in the 2020 Rec season.
  - \* JCSC met 8/2 and is not opposed to cancelling the 2020 Rec season.
  - \* CKSC (Chris Hunt) talked to his U13 team parents to survey them about a season. The parents would like the team to continue to be out on the field.
  - \* North Mason is in a little different predicament since they are in P3 and have fields available and interested in playing, at least the players / families that are continuing. They are down about 100 players. Most of the girls playing soccer also play fastpitch in the spring and fast pitch uses the same fields in the spring that soccer uses in the fall.
  - \* SKSC is communicating with the school district about using fields. In the board meeting last night, it was approximately 50/50 if we were going to stay in P2. Discussion about a drop dead date on when we could play or not. It would be difficult at SK to move the Fall season to Spring because of a lot of the players dual sport with Baseball. We currently have 30 teams and could possibly create another 10 teams if we chase down coaches.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 08-03-2020

## 9. New Business (continued)

### \* The Fall Rec Season

- \* NKSC is in the same boat as everyone else. Until we get into P3 the schools won't be available. The next board meeting is in two weeks and plan to look at the possibility of a Rec season involving NKSC.
- \* Bob says that there has not be any discussion about the ramifications of having a season. There has been no discussion about having a shorter season or having fewer players on teams to create more teams.
- \* TSC said they have had these conversations within their board. They also included increased costs if we are increasing time between games, all board members at the field locations to be field marshalls, and increased cost of signage for following COVID-19 return to play plans.
- \* NMYSC asks if there is not a season and a league wants to do something in-house, will they have insurance? Susie states that if you pay the insurance cost per player, you will have insurance to do this type of activity.
- \* Darcy poled the clubs to see who was willing to vote tonight. 3 teams want to take it back to their board. We will plan to meet via zoom on August 17th to vote on a season going forward.
- \* Darcy is going to table this subject so clubs can go back to their boards and get a decision from each club.

## 10. Good of the game.

- \* None

Adjournment: 8:30

**Northwest Sound Youth Soccer Association**

**Financial Summary as of 7/31/2020**

	Apr-June 2020	July 2020	FY 2020-2021	
			Actual YTD	FY Budget
<b>Income</b>				
Game Fee	\$ 405.00	\$ -	\$ 405.00	\$ 20,318.00
Other Income	\$ 500.00	\$ -	\$ 500.00	\$ 13,600.00
Player Fee	\$ 2,710.25	\$ -	\$ 2,710.25	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
<b>Total</b>	<b>\$ 3,615.25</b>	<b>\$ -</b>	<b>\$ 3,615.25</b>	<b>\$ 102,853.00</b>
<b>Expenses</b>				
Administrative Expenses	\$ 137.75	\$ -	\$ 137.75	\$ 4,160.00
Bank Charges & Fees	\$ 17.85	\$ 5.95	\$ 23.80	\$ 71.40
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ 62.17	\$ 1,500.00	\$ 1,562.17	\$ 17,350.00
Scheduler/Webmaster	\$ 5,400.00	\$ 1,800.00	\$ 7,200.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
<b>Total</b>	<b>\$ 5,617.77</b>	<b>\$ 3,305.95</b>	<b>\$ 8,923.72</b>	<b>\$ 103,986.40</b>
<b>Net Income</b>	<b>\$ (2,002.52)</b>	<b>\$ (3,305.95)</b>	<b>\$ (5,308.47)</b>	<b>\$ (1,133.40)</b>

**Northwest Sound Youth Soccer Association**  
**Balance Sheet**  
As of July 31, 2020

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**ASSETS**

**Current Assets**

**Bank Accounts**

Kitsap Bank Checking 66,106.77

**Total Bank Accounts \$ 66,106.77**

**Other Current Assets**

Undeposited Funds 0.00

**Total Other Current Assets \$ 0.00**

**Total Current Assets \$ 66,106.77**

**TOTAL ASSETS \$ 66,106.77**

**LIABILITIES AND EQUITY**

**Total Liabilities**

**Equity**

Opening Balance Equity 64,898.61

Retained Earnings 6,516.63

Net Income -5,308.47

**Total Equity \$ 66,106.77**

**TOTAL LIABILITIES AND EQUITY \$ 66,106.77**

**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April - July 2020

	Apr-June 2020	July 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	54.00	0.00	54.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
<b>Total Game Fees</b>	<b>\$ 405.00</b>	<b>\$ 0.00</b>	<b>\$ 405.00</b>	<b>\$ 20,318.00</b>
<b>Other Income</b>				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 500.00</b>	<b>\$ 0.00</b>	<b>\$ 500.00</b>	<b>\$ 13,600.00</b>
<b>Player Fees</b>				
Competitive Program	0.00	0.00	0.00	15,375.00
Recreational Program	1,222.75	0.00	1,222.75	23,725.00
Small Sided Program	1,487.50	0.00	1,487.50	17,500.00
<b>Total Player Fees</b>	<b>\$ 2,710.25</b>	<b>\$ 0.00</b>	<b>\$ 2,710.25</b>	<b>\$ 56,600.00</b>
<b>Tournament Fee</b>				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
<b>Total Tournament Fee</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,335.00</b>
<b>Total Income</b>	<b>\$ 3,615.25</b>	<b>\$ 0.00</b>	<b>\$ 3,615.25</b>	<b>\$ 102,853.00</b>

**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**  
 April - July 2020

	Apr-June 2020	July 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	24.00	0.00	24.00	200.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	113.75	0.00	113.75	110.00
Software/Website	0.00	0.00	0.00	3,200.00
Taxes & Fees	0.00	0.00	0.00	200.00
<b>Total Administrative Exp</b>	<b>\$ 137.75</b>	<b>\$ 0.00</b>	<b>\$ 137.75</b>	<b>\$ 4,160.00</b>
<b>Bank Charges &amp; Fees</b>	<b>17.85</b>	<b>5.95</b>	<b>23.80</b>	<b>71.40</b>
<b>Dues/Player Fees - WYS</b>				
Competitive Program	0.00	0.00	0.00	13,875.00
Recreational Program	0.00	0.00	0.00	21,125.00
Small Sided Program	0.00	0.00	0.00	14,500.00
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 49,500.00</b>
<b>Other Expenses</b>				
Awards	0.00	0.00	0.00	2,100.00
Meals/Travel	62.17	0.00	62.17	700.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Scholarship	0.00	1,500.00	1,500.00	1,000.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
<b>Total Other Expenses</b>	<b>\$ 62.17</b>	<b>\$ 1,500.00</b>	<b>\$ 1,562.17</b>	<b>\$ 17,350.00</b>
<b>Scheduler/Webmaster</b>	<b>5,400.00</b>	<b>1,800.00</b>	<b>7,200.00</b>	<b>21,600.00</b>



**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April - July 2020

	Apr-June 2020	July 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
<b>Total Recreational Cup</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,975.00</b>
Soccer to the Maxx				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,330.00</b>
<b>Total Tournament Exp</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,305.00</b>
<b>Total Expenses</b>	<b>\$ 5,617.77</b>	<b>\$ 3,305.95</b>	<b>\$ 8,923.72</b>	<b>\$ 103,986.40</b>
<b>Net Income</b>	<b>-\$ 2,002.52</b>	<b>-\$ 3,305.95</b>	<b>-\$ 5,308.47</b>	<b>1,133.40</b>

Subj: August 2020 VP of Comp Report

1. Looking forward, the ability to project an outcome is nearly impossible. Some hope and some certainty is the current status.
2. WYS continues to be the lead in the direction of Return to Play. Attached is a copy of a document sent last Thursday, 29 July. It shares hope, but little certainty.
3. The link shared will bring you to WYS RTP webpage. There you will find the most current and up to date information in the path for play.  
<https://washingtoneyouthsoccer.org/washington-youth-soccer-return-to-play-guidelines/>
4. RCL & Select tryouts have completed, and teams prepare to begin to play once more.
  - a. Each Club having competitive teams has issued an RTP document and is practicing with those guidelines being utilized.
  - b. Paul Bayly, WYS League Commissioner, has issued guidance for competitive play. He is optimistic and hopes to begin play in mid-September.
  - c. BIFC Ian McCallum has configured a system of play for competitive teams on the peninsula as an alternative, should State Leagues were unable to form.
5. Our county remains in Phase 2 Covid 19 classification.
  - a. With these controls, we are limited in what we can do to prepare for play.
  - b. We must have a Club RTP document submitted to NSYSA.
  - c. Clubs may choose to use the same document for competitive and recreation both. But it must be noted as such.
  - d. Club RTP's are only valid for players for their teams only.
6. Teams currently practicing must abide by WYS rules and guidelines.
  - a. WYS insurance is only valid for players rostered to a current team.
  - b. Competitive teams are registered to a 2020 – 2021 roster.
  - c. Recreation teams are still eligible using the 2019 – 2020 roster.
  - d. Players not associated with a roster may practice with a team
  - e. I must get clarification from the NSYSA Registrar regarding the end game. August 31 is the end of seasonal year 3019 – 2020.

- f. I must get clarification from the NSYSA Registrar regarding the end game. August 31 is the end of seasonal year 2019 – 2020.
  - g. It is yet to be determined that we will registrar Recreation players for this playing season. If we do not register, teams may not practice or have insurance coverage.
7. Those Clubs are not authorized to travel to other Clubs sites for friendly play.
- a. An Association Return to Play document must be created before this travel can occur.
  - b. Clubs have tenuous agreements with those who manage the fields they play.
  - c. I would guess that those agreements are for Club use only at this time.
8. I have spoken with NSYSA STTM Chairman, Louie Bond, regarding this year's tournament. We have found that it seems to be impossible to hold a tournament this year under the current conditions.
- a. This tournament is held early in the season year. We may not yet be in phase 3.
  - b. This tournament is a busy and productive time.
  - c. We may more likely be held to #'s of individuals less than 50 in one site.
  - d. The difficulty of ushering the little kickers and parents to meet quotas would be too hard.
  - e. But the options are open, and I invite anyone to step up and offer a solution.
9. I spoke in the past of alternative means for providing some style or condition of play. I hope that you have each spoke with your Clubs and bring open discussion to the meeting.
10. A Pre-Scheduling meeting is planned for 17 August. It will be a Zoom podcast. I thank Steve Shively for his support in bringing this together.



# Northwest Sound Youth Soccer Association

## Financial Summary as of 8/31/2020

	Apr-July 2020	August 2020	FY 2020-2021	
			Actual YTD	FY Budget (4/1-3/31)
<b>Income</b>				
Game Fee	\$ 405.00	\$ -	\$ 405.00	\$ 20,318.00
Other Income	\$ 500.00	\$ -	\$ 500.00	\$ 13,600.00
Player Fee	\$ 2,710.25	\$ -	\$ 2,710.25	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	\$ 3,615.25	\$ -	\$ 3,615.25	\$ 102,853.00
<b>Expenses</b>				
Administrative Expenses	\$ 137.75	\$ 36.00	\$ 173.75	\$ 4,160.00
Bank Charges & Fees	\$ 23.80	\$ 5.95	\$ 29.75	\$ 71.40
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ 1,562.17	\$ -	\$ 1,562.17	\$ 17,350.00
Scheduler/Webmaster	\$ 7,200.00	\$ 1,800.00	\$ 9,000.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	\$ 8,923.72	\$ 1,841.95	\$ 10,765.67	\$ 103,986.40
<b>Net Income</b>	\$ (5,308.47)	\$ (1,841.95)	\$ (7,150.42)	\$ (1,133.40)

# Northwest Sound Youth Soccer Association

## Balance Sheet

As of August 31, 2020

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### ASSETS

#### Current Assets

##### Bank Accounts

Kitsap Bank Checking 64,264.82

Total Bank Accounts \$ 64,264.82

##### Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ 0.00

Total Current Assets \$ 64,264.82

TOTAL ASSETS \$ 64,264.82

### LIABILITIES AND EQUITY

#### Total Liabilities

#### Equity

Opening Balance Equity 64,898.61

Retained Earnings 6,516.63

Net Income -7,150.42

Total Equity \$ 64,264.82

TOTAL LIABILITIES AND EQUITY \$ 64,264.82

# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April - August 2020

	Apr-July 2020	August 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	54.00	0.00	54.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
<b>Total Game Fees</b>	<b>\$ 405.00</b>	<b>\$ 0.00</b>	<b>\$ 405.00</b>	<b>\$ 20,318.00</b>
<b>Other Income</b>				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 500.00</b>	<b>\$ 0.00</b>	<b>\$ 500.00</b>	<b>\$ 13,600.00</b>
<b>Player Fees</b>				
Competitive Program	0.00	0.00	0.00	15,375.00
Recreational Program	1,222.75	0.00	1,222.75	23,725.00
Small Sided Program	1,487.50	0.00	1,487.50	17,500.00
<b>Total Player Fees</b>	<b>\$ 2,710.25</b>	<b>\$ 0.00</b>	<b>\$ 2,710.25</b>	<b>\$ 56,600.00</b>
<b>Tournament Fee</b>				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
<b>Total Tournament Fee</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,335.00</b>
<b>Total Income</b>	<b>\$ 3,615.25</b>	<b>\$ 0.00</b>	<b>\$ 3,615.25</b>	<b>\$ 102,853.00</b>
<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	24.00	36.00	60.00	200.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	113.75	0.00	113.75	110.00
Software/Website	0.00	0.00	0.00	3,200.00
Taxes & Fees	0.00	0.00	0.00	200.00
<b>Total Administrative Exp</b>	<b>\$ 137.75</b>	<b>\$ 36.00</b>	<b>\$ 173.75</b>	<b>\$ 4,160.00</b>
<b>Bank Charges &amp; Fees</b>	<b>23.80</b>	<b>5.95</b>	<b>29.75</b>	<b>71.40</b>
<b>Dues/Player Fees - WYS</b>				
Competitive Program	0.00	0.00	0.00	13,875.00
Recreational Program	0.00	0.00	0.00	21,125.00

# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April - August 2020

	Apr-July 2020	August 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
Small Sided Program	0.00	0.00	0.00	14,500.00
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 49,500.00</b>
<b>Other Expenses</b>				
Awards	0.00	0.00	0.00	2,100.00
Meals/Travel	62.17	0.00	62.17	700.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Scholarship	1,500.00	0.00	1,500.00	1,000.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
<b>Total Other Expenses</b>	<b>\$ 1,562.17</b>	<b>\$ 0.00</b>	<b>\$ 1,562.17</b>	<b>\$ 17,350.00</b>
Scheduler/Webmaster	7,200.00	1,800.00	9,000.00	21,600.00
<b>Tournament Exp</b>				
<b>Recreational Cup</b>				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
<b>Total Recreational Cup</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,975.00</b>
<b>Soccer to the Maxx</b>				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,330.00</b>
<b>Total Tournament Exp</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,305.00</b>
<b>Total Expenses</b>	<b>\$ 8,923.72</b>	<b>\$ 1,841.95</b>	<b>\$ 10,765.67</b>	<b>\$ 103,986.40</b>
<b>Net Income</b>	<b>-\$ 5,308.47</b>	<b>-\$ 1,841.95</b>	<b>-\$ 7,150.42</b>	<b>-\$ 1,133.40</b>